DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
(UACS CODE)			Procurement Activity? (Yes/No)		1	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	
OTHER MAINTENANCE AND OPERATIONAL EXPENSES													
5020301000	Other Subscription - Subscription to Videoconferencing Software	International Affairs Office - International Development Division	NO	NP-53. 9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	300,000.00	300,000.00		To augment fund for the subscription of video conferencing software as service solution for the implementation of the International Commitment Fund activities for FY 2022.
MOOE - TOTAL :										300,000.00			
Reviewed by:		Certified Funds Available / Certified Appropriate Funds Available:						Recommending Approval:					Approved by:
KAREN M. MAGSALIN BAC Secretary		RASETES E RAZONABE / WILMA T. UNANA Accountant / Budget Officer						JOSE Y. CUETO, JR. Chairman					TEOFILO S. PILANDO, JR. Chairman

MARGIERY D. DULÍN/ELIEZER C. LEXCO/NOMAN MAUÍ G. EBORA Member, BAC Secretariat

MARIA LIZA WI. HERNANDEZ Vice Chairperson

GISELLE G. DURANA Member

TEODORO V. MENDOZA II Alternate Member

HENRIETTA P. NARVAEZ

Member

REGIE® TORRES Provisional Member, IT Projects